



## Customer Story Levi Strauss

The implementation of a platform for management reporting, budgeting and forecasting

Partake Consulting





### Solution:

The chosen solution is based on the following products:  
Oracle Hyperion Essbase and Hyperion Financial Data Quality Management (FDQM).



Levi Strauss EMEA  
Avenue Arnaud Fraiteur 15-23  
1050 Brussels  
Belgium  
www.levistrauss.com

### Industry :

Apparel

### Annual Revenue :

€ 200M

### Employees :

4600

## Introduction

Levi Strauss & Co is one of the world's largest brand name apparel marketers with sales in more than 110 countries. There is no other company with a comparable global presence in the jeans and casual pants markets.

Levi Strauss Europe, Middle East and North Africa uses Hyperion Essbase and Hyperion Financial Data Quality Management (FDQM) to measure their financial performance and to create their Budget and Forecasts.

## Challenges

- Standardize the management reporting in a single and centralized application
- Reduce complexity and standardize the budget/forecast process for Levi Strauss entities
- Facilitate the upload of actual data into the system with a minimum of manual data input
- Better visibility of the data and making it more easily accessible

## Solution

- Levi Strauss partnered with Partake Consulting to design and implement Hyperion Essbase and

FDQM as the platform for management reporting, budgeting and forecasting

- The implemented solution has the flexibility to analyze consolidated data through many views. The company visualizes results and performs detailed analysis on a monthly basis. User friendly report and analysis templates help managers look more closely at key performance indicators and drill down to the raw data beneath
- Solution includes FDQM in order to facilitate actual figures data loading: managing the data collection, mapping, validation and loading of the financial data in a simple and structured way
- A powerful integration with Microsoft office ensures that data is easily accessible and presented in an optimal way, facilitating the work of the financial analysts

## Benefits

- Enabling faster and more consistent reporting
- Deeper analysis at the store level whilst retaining the overview by country, due to the multidimensional capabilities
- Revealing new insight with drill-down capabilities
- More time for analysis, as less time is spent manipulating data
- Faster close process



### Partake's role in the quest for business insight

Over 200 large companies rely on Partake to guide them in the implementation of reporting systems that offer support in their quest for business insight. Operating in the domain of financial reporting and performance analysis, Partake can help you turn your strategy into systems and information flows, as well as modeling systems that allow you to meet your legal reporting requirements.



■ The smart way to business insight.

### Our complete offer:

The testimony to our success lies in the long-term partnerships we forge with our clients. The completeness of our offer ensures we can sustain such partnerships and means that Partake can take away your reporting system concerns, leaving you to concentrate on the business of running your business.

- Consulting - guaranteed quality in your implementation projects
- Support - peace of mind in the ongoing operation of your reporting applications
- Infrastructure - performance, reliability and stability for your chosen applications
- Training - empowering your staff to leverage the collected and collated information
- Software - more complete or tailored solutions

### Our mission

We make it our mission to make sure you do not waste time and money on high volumes of inexperienced consultants. Instead we work with small teams of experienced consultants with complementary business, technology and infrastructure skills, so that you benefit from better solutions delivered faster. Partake has premium partnerships with leading software suppliers in the Enterprise Performance Management market.

**“Thanks to Partake we now have excellent insight into the performance of our company! Partake has also helped us in saving time and improving our financial closing cycle”**

- Franck Gourlin, Financial Director Financial Planning & System

**We look forward to partake in your quest for business insight.**

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